

CRONOGRAMA FÍSICO - FINANCEIRO

Empreendimento: EMEI JACEMA PRESTES
Construtora

ITEM	DISCRIMINAÇÃO DE SERVIÇOS	VALOR DOS SERVIÇOS (R\$)	PESO %	EXECUTADO %	SERVIÇOS A EXECUTAR								
					MÊS - 1		MÊS - 2		MÊS - 3		MÊS - 4		MÊS -
					SIMPL.%	ACUM. %	SIMPL.%	ACUM. %	SIMPL.%	ACUM. %	SIMPL.%	ACUM. %	SIMPL.%
1	SERV. INICIAIS	R\$22,528.63	3.7		100.00	100.00		100.00		100.00		100.00	
2	MOVIMENTO DE TERRAS	R\$1,827.19	0.3		100.00	100.00		100.00		100.00		100.00	
3	INFRA-ESTRUTURA	R\$5,272.95	0.9		100.00	100.00		100.00		100.00		100.00	
4	SUPRA-ESTRUTURA	R\$5,300.43	0.9			0.00	100.00	100.00		100.00		100.00	
5	PAREDES E PAINEIS	R\$10,639.39	1.8		50.00	50.00	50.00	100.00		100.00		100.00	
6	ESQUADRIAS	R\$129,978.61	21.6			0.00		0.00		0.00	50.00	50.00	50.00
7	COBERTURA	R\$117,769.39	19.6			0.00	70.00	70.00	30.00	100.00		100.00	
8	IMPERMEABILIZAÇÕES	R\$20,161.21	3.4		50.00	50.00		50.00	50.00	100.00		100.00	
9	REVESTIMENTO	R\$16,961.75	2.8			0.00	40.00	40.00	60.00	100.00		100.00	
10	PAVIMENTAÇÃO	R\$52,919.45	8.8		40.00	40.00	40.00	80.00	20.00	100.00		100.00	
11	RODAPÉS, SOLEIRAS	R\$24,879.09	4.1			0.00		0.00	100.00	100.00		100.00	
12	PINTURAS	R\$50,967.18	8.5			0.00		0.00		0.00		0.00	50.00
13	Inst. ELETRICA E TELEFO	R\$24,461.21	4.1		50.00	50.00	20.00	70.00	30.00	100.00		100.00	
14	Instalação HIDRÁULICA	R\$13,424.51	2.2			0.00	30.00	30.00	70.00	100.00		100.00	
15	Instalacao SANITÁRIA	R\$1,173.75	0.2		40.00	40.00	60.00	100.00		100.00		100.00	
16	APARELHAOS, METAIS E	R\$12,496.39	2.1			0.00		0.00		0.00	100.00	100.00	
17	BANCADAS, Q.ESC.	R\$16,696.47	2.8			0.00		0.00		0.00		0.00	
19	Inst. PPCI	R\$5,981.16	1.0			0.00		0.00		0.00		0.00	
20	ÁREAS EXTERNAS	R\$66,293.55	11.0			0.00	50.00	50.00	50.00	100.00		100.00	
21	SERVIÇOS FINAIS	R\$1,452.47	0.2			0.00		0.00		0.00		0.00	
TOTAL		R\$601,184.79	100.0	0.00	13.12	13.12	27.24	40.37	23.44	63.81	12.89	76.70	15.05

5	MÈS - 6	
	ACUM. %	ACUM. %
	SIMPL. %	
100.00		100.00
100.00		100.00
100.00		100.00
100.00		100.00
100.00		100.00
100.00		100.00
100.00		100.00
100.00		100.00
100.00		100.00
100.00		100.00
100.00		100.00
100.00		100.00
50.00	50.00	100.00
100.00		100.00
100.00		100.00
100.00		100.00
100.00		100.00
0.00	100.00	100.00
0.00	100.00	100.00
100.00		100.00
0.00	100.00	100.00
91.75	8.25	100.00